

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,921.0	2,835.0	2,801.0
On Roll Regular Shared-Time	10.0	11.0	2.0
On Roll Special Ed Full-Time	581.0	542.0	576.0
On Roll Special Ed Shared-Time	11.0	10.0	10.0
On Roll Subtotal	3,523.0	3,398.0	3,389.0
In Private School Placements	39.0	40.0	36.0
Sent to Other Districts Special Ed	4.0	5.0	5.0
Received	4.0	17.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	70,747,235	72,662,180	74,115,423
	Total Tuition	10-1300	307,210	496,434	250,002
	Transportation Fees from Individuals	10-1410	185,818	314,000	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	512,933	381,481	332,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		71,755,696	73,856,595	74,975,425
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,018,949	1,018,949	1,018,949
	Extraordinary Aid	10-3131	2,198,860	1,600,000	1,600,000
	Categorical Special Education Aid	10-3132	1,918,057	2,061,698	2,711,016
	Categorical Security Aid	10-3177	70,614	70,614	70,614
	Other State Aids	10-3XXX	763	0	0
	Total Revenues from State Sources		5,207,243	4,751,261	5,400,579
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,713	0	37,748
	Total Revenues from Federal Sources		3,713	0	37,748
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,019,112	1,478,793
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,653,000	2,230,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	84,000
	Adjustment for Prior Year Encumbrances		0	1,299,571	0
	Actual Revenues (Over)/Under Expenditures		-3,834,383	0	0
General Fund Revenues	Total Operating Budget		73,132,269	82,979,539	84,206,545
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	21,188	51,107	51,107
	Total Revenues from Local Sources	20-1XXX	21,188	51,107	51,107
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	62,091	303,928	100,282
	Total Revenues from State Sources		62,091	303,928	100,282

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	92,934	101,823	86,549
	Title II	20-4451-4455	42,994	74,383	63,226
	Title III	20-4491-4494	14,354	21,806	18,535
	Title IV	20-4471-4474	5,702	16,791	14,272
	I.D.E.A. Part B (Handicapped)	20-4420-4429	846,105	827,429	703,314
	CARES Act Education Stabilization Fund	20-4530	23,682	85,728	0
	CARES-Digital Divide Grant	20-4531	0	9,832	0
	Coronavirus Relief Fund (CRF)	20-4532	0	97,755	0
	Total Revenues from Federal Sources			1,025,771	1,235,547
Special Revenue Fund Revenues	Total Grants and Entitlements		1,109,050	1,590,582	1,037,285
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	82,863	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,282,632	1,955,105	2,286,650
	Total Revenues from Local Sources		2,282,632	1,955,105	2,286,650
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	653,965	342,141	354,044
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	328,660	2,863
	Total Local Repayment of Debt		3,019,460	2,625,906	2,643,557
	Actual Revenues (Over)/Under Expenditures		43,820	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,063,280	2,625,906	2,643,557
All Fund Revenues	Total Revenues/Sources		77,304,599	87,196,027	87,887,387
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,304,599	87,196,027	87,887,387

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,906,660	24,296,187	24,933,901
	Special Education-Instruction	11-2XX-100-XXX	8,641,027	8,924,278	9,028,803
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,126,338	1,248,315	1,263,680
	Bilingual Education-Instruction	11-240-100-XXX	306,767	424,229	409,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	381,401	521,561	513,862
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,277,590	1,391,302	1,396,193
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,680,583	4,004,027	3,775,325
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,022	85,329	88,095
	Undistributed Expenditures-Health Services	11-000-213-XXX	848,048	888,267	890,821
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,671,382	1,815,083	1,780,404
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,091,008	1,320,612	1,136,814
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,905,660	2,107,793	2,094,181
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,170,645	2,423,669	2,532,883
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	845,861	910,403	959,325
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	587,028	692,679	705,881
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,805	61,500	55,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,204,648	1,334,612	1,331,584
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,422,251	2,542,394	2,578,969
	Undistributed Expenditures-Central Services	11-000-251-XXX	599,050	643,956	664,255
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	608,303	1,165,958	694,252
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,950,044	6,273,607	6,176,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,298,284	4,920,397	5,082,443
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,261,353	12,690,594	13,659,069
	Undistributed Expenditures-Food Services	11-000-310-930	44,378	45,000	60,000
	Total Undistributed Expenditures			38,276,353	43,925,880
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		72,916,136	80,732,752	81,813,411

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	110,557	114,653	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	68,353	2,084,043	2,345,043
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		178,910	2,200,196	2,346,543
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,223	46,591	46,591
	General Fund Grand Total		73,132,269	82,979,539	84,206,545
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,188	51,107	51,107
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,886	13,806	13,806
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	973	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,921	6,956	6,956
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,133	22,950	22,950
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,228	6,838	6,838
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,950	39,900	39,900
	Other	20-XXX-XXX-XXX	0	213,478	9,832
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	62,091	303,928	100,282
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	92,934	101,823	86,549
	Title II	20-XXX-XXX-XXX	42,994	74,383	63,226
	Title III	20-XXX-XXX-XXX	14,354	21,806	18,535
	Title IV	20-XXX-XXX-XXX	5,702	16,791	14,272
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	846,105	827,429	703,314
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	23,682	85,728	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	9,832	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	97,755	0
	Total Federal Projects	20-XXX-XXX-XXX	1,025,771	1,235,547	885,896
Special Revenue Fund Expenses	Total Special Revenue Funds		1,109,050	1,590,582	1,037,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,063,280	2,625,906	2,643,557
	Total Debt Service Funds		3,063,280	2,625,906	2,643,557
All Fund Expenses	Total Expenditures/Appropriations		77,304,599	87,196,027	87,887,387
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,304,599	87,196,027	87,887,387

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,151,146	5,052,646	3,401,146	1,172,646
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	1,001,000	602,000	519,000
	Legal Reserve	1,000,000	2,049,224	1,049,224	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,998,752	2,081,380	2,062,268	1,632,699
	Repayment of Debt	375,343	331,523	2,863	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,067	\$18,389	\$20,021	\$21,180	\$21,547
Total Classroom Instruction	\$11,111	\$11,495	\$12,267	\$12,836	\$13,255
Classroom-Salaries and Benefits	\$10,398	\$10,751	\$11,480	\$12,026	\$12,450
Classroom-General Supplies and Textbooks	\$228	\$240	\$287	\$295	\$246
Classroom-Purchased Services	\$485	\$504	\$500	\$515	\$560
Total Support Services	\$3,294	\$3,205	\$3,631	\$3,733	\$3,763
Support Services-Salaries and Benefits	\$3,028	\$2,981	\$3,228	\$3,277	\$3,362
Total Administrative Costs	\$1,661	\$1,646	\$1,749	\$2,002	\$1,905
Administration Salaries and Benefits	\$1,457	\$1,498	\$1,577	\$1,646	\$1,699
Total Operations and Maintenance of Plant	\$1,436	\$1,467	\$1,715	\$1,917	\$1,921
Operations and Maintenance-Salaries and Benefits	\$324	\$318	\$358	\$308	\$434
Board Contribution to Food Services	\$0	\$13	\$13	\$13	\$18
Total Extracurricular Costs	\$561	\$559	\$641	\$673	\$680
Total Equipment Costs	\$134	\$31	\$1	\$34	\$0
Legal Costs	\$60	\$9	\$10	\$31	\$17
Employee Benefits as a percentage of salaries*	26.40%	24.91%	26.83%	26.68%	27.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Participants in PreSchool Program	180,915	Amount affected by Pandemic due to Fewer Participants.
150	Participants from Other Districts	69,087	Amount affected by Pandemic due to Fewer Participants.
240	Subscription Bus Participants	275,000	Amount affected by Pandemic due to Fewer Participants.
300	Outside Entities Renting Facilities	30,000	Amount affected by Pandemic; building closed to outside organizations.
	Visitors for Athletic Competitions	20,000	Amount affected by Pandemic; limited spectators allowed.
3000	Employment of Virtual Aides	284,510	Aides in Classrooms to assist with Virtual Instruction.
49000	Staff hired for Lunch Coverage	248,714	Additional Staff to assist with Social Distancing during Lunch.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Services Contracts.	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation Insurance & S.E.H.B.P. for Medical Insurance	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities.	0
Others	Participate in Shared Contracted Services for School Security with Township.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies.	0
	Participate with Township in Vehicle Fuel Contracts.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	73,388,802
	(D) Total School Levy	75,509,679
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,512,784,929
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,030,635,009
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6262
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6732
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4588
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5010

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$674
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Casey Shorter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Rene Rovtar	Job Title	Superintendent
	Job Title II	District
	Base Annual Salary Amount	\$229,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Rene Rovtar	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Two Days Accrued/Mo.; Per Diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Austin Thomsen	Job Title	Information Technology
	Job Title II	Supervisor
	Base Annual Salary Amount	\$136,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Austin Thomsen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Donald Heyburn	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$125,077
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable	

Employee Contract List for District

Name	Category	Measure
Mr. Donald Heyburn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Jerome Kevenos	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$83,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Mr. Jerome Kevenos	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$82,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Marc Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Steven Toth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$125,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Steven Toth	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$583
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ms. Andrea Woodring	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$170,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Andrea Woodring	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Diane Maggiore	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,998
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement

Employee Contract List for District

Name	Category	Measure
Ms. Diane Maggiore	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ms. Katine Slunt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ms. Katine Slunt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported