

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,004.0	3,003.0	2,946.0
On Roll Regular Shared-Time	3.0	5.0	4.0
On Roll Special Ed Full-Time	596.0	585.0	615.0
On Roll Special Ed Shared-Time	10.0	14.0	3.0
On Roll Subtotal	3,613.0	3,607.0	3,568.0
In Private School Placements	42.0	35.5	45.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	4.0	4.0
Received	36.0	19.0	18.0
In State Facilities	2.0	1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	67,536,323	68,887,049	70,747,235
Total Tuition	10-1300	175,812	266,046	226,046
Transportation Fees From Individuals	10-1410	288,090	314,000	314,000
Unrestricted Miscellaneous Revenues	10-1XXX	576,560	450,592	350,592
Interest Earned On Maintenance Reserve	10-1XXX	0	1,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,500	1,500	0
Subtotal - Revenues From Local Sources		68,579,285	69,920,187	71,637,873
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	259,947	1,018,949	1,018,949
Extraordinary Aid	10-3131	2,688,937	1,600,000	1,600,000
Categorical Special Education Aid	10-3132	1,637,107	1,637,107	1,918,057
Categorical Security Aid	10-3177	70,614	70,614	70,614
PARCC Readiness Aid	10-3181	39,280	0	0
Per Pupil Growth Aid	10-3182	39,280	0	0
Professional Learning Community Aid	10-3183	37,010	0	0
Other State Aids	10-3XXX	63,565	0	0
Subtotal - Revenues From State Sources		4,835,740	4,326,670	4,607,620
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	5,111	27,815	35,528
Subtotal - Revenues From Federal Sources		5,111	27,815	35,528
Budgeted Fund Balance - Operating Budget	10-303	0	2,197,500	1,426,392
Transfers From Other Funds	10-5200	10,554	0	0
Adjustment For Prior Year Encumbrances		0	614,201	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		1,133,560	0	0
Total Operating Budget		74,564,250	77,086,373	77,707,413
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	46,954	33,293	33,293
Total Revenues From Local Sources	20-1XXX	46,954	33,293	33,293
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	111,141	58,357	58,357
Total Revenues From State Sources		111,141	58,357	58,357
Revenues from Federal Sources:				
Title I	20-4411-4416	103,627	105,523	89,694
Title II	20-4451-4455	32,937	79,091	67,228
Title III	20-4491-4494	14,203	18,033	15,328
Title IV	20-4471-4474	7,100	12,900	10,965
I.D.E.A. Part B (Handicapped)	20-4420-4429	683,997	933,472	793,451
Other	20-4XXX	6,750	0	0
Total Revenues From Federal Sources		848,614	1,149,019	976,666
Total Grants And Entitlements		1,006,709	1,240,669	1,068,316
Repayment of Debt:				
Transfers From Other Funds	40-5200	123,374	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,321,473	2,746,530	2,282,632
Other Miscellaneous	40-1xxx	3,309	0	0
Miscellaneous	40-1XXX	3,309	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources		2,324,782	2,746,530	2,282,632
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	153,482	144,692	653,965
Budgeted Fund Balance	40-303	0	69,005	126,683
Total Local Repayment Of Debt		2,601,638	2,960,227	3,063,280
Actual Revenues (Over)/Under Expenditures		-126,682	0	0
Total Repayment Of Debt		2,474,956	2,960,227	3,063,280
Total Revenues/Sources		78,045,915	81,287,269	81,839,009
Total Revenues/Sources Net of Transfers		78,045,915	81,287,269	81,839,009

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,864,835	22,857,569	23,843,108
Special Education - Instruction	11-2XX-100-XXX	8,515,183	8,349,464	8,630,690
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,019,505	968,864	1,017,636
Bilingual Education - Instruction	11-240-100-XXX	314,238	288,618	298,837
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	432,212	518,551	468,804
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,242,266	1,253,012	1,305,864
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,477,925	3,771,499	3,917,345
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	76,164	78,876	82,022
Undist. Expenditures - Health Services	11-000-213-XXX	801,994	851,064	874,928
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,630,254	1,748,969	1,816,481
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,467,408	1,467,460	1,417,049
Undist. Expenditures - Guidance	11-000-218-XXX	1,785,132	1,891,813	1,992,910
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,116,240	2,343,515	2,273,724
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	782,625	864,487	860,386
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	540,188	567,608	622,338
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	46,887	65,767	62,572
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,493,456	2,660,942	1,145,094
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,300,731	2,389,978	2,460,494
Undist. Expend. - Central Services	11-000-251-XXX	553,468	598,868	618,473
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	572,737	607,474	624,577
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,884,000	5,357,585	5,466,294
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,169,966	4,447,868	4,504,082
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,711,179	12,359,715	13,268,971
Undistributed Expenditures-Food Services	11-000-310-930	45,000	45,000	45,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		39,455,354	42,118,488	42,052,740
Interest Earned On Maintenance Reserve	10-606	0	1,000	0
Total General Current Expense		73,843,593	76,355,566	77,617,679
Capital Expenditures:				
Equipment	12-XXX-XXX-730	153,911	493,021	12,100
Facilities Acquisition And Const. Serv.	12-000-400-XXX	501,947	171,487	31,043
Interest Deposit To Capital Reserve	10-604	0	1,500	0
Total Capital Outlay		655,858	666,008	43,143
Transfer Of Funds To Charter Schools	10-000-100-56X	64,799	64,799	46,591
General Fund Grand Total		74,564,250	77,086,373	77,707,413
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	46,954	33,293	33,293
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	15,603	9,451	9,451
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,252	863	863
Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,236	11,227	11,227
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,779	17,169	17,169
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,778	6,372	6,372
Nonpublic Security Aid	20-XXX-XXX-XXX	22,493	13,275	13,275
Total Other State Projects		111,141	58,357	58,357
Total State Projects	20-XXX-XXX-XXX	111,141	58,357	58,357
Federal Projects:				
Title I	20-XXX-XXX-XXX	103,627	105,523	89,694
Title II	20-XXX-XXX-XXX	32,937	79,091	67,228
Title III	20-XXX-XXX-XXX	14,203	18,033	15,328
Title IV	20-XXX-XXX-XXX	7,100	12,900	10,965

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	683,997	933,472	793,451
Other	20-XXX-XXX-XXX	6,750	0	0
Total Federal Projects	20-XXX-XXX-XXX	848,614	1,149,019	976,666
Total Special Revenue Funds		1,006,709	1,240,669	1,068,316
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,474,956	2,960,227	3,063,280
Total Debt Service Funds		2,474,956	2,960,227	3,063,280
Total Expenditures/Appropriations		78,045,915	81,287,269	81,839,009
Total Expenditures Net of Transfers		78,045,915	81,287,269	81,839,009

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,843,146	3,575,705	2,954,935	1,528,543
Unrestricted	Repayment of Debt	69,006	195,688	126,683	0
Restricted for General Operating Budget	Capital Reserve	2,892,172	2,510,555	2,512,055	2,512,055
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	121,000	100,000	101,000	101,000
Restricted for General Operating Budget	Legal Reserve	2,000,000	1,000,000	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,280	\$18,106	\$18,885	\$18,587	\$19,418
Total Classroom Instruction	\$10,796	\$11,286	\$11,804	\$11,303	\$11,972
Classroom-Salaries and Benefits	\$10,109	\$10,604	\$10,994	\$10,492	\$11,131
Classroom-General Supplies and Textbooks	\$299	\$265	\$274	\$275	\$239
Classroom-Purchased Services	\$388	\$417	\$537	\$535	\$602
Total Support Services	\$3,015	\$3,172	\$3,342	\$3,412	\$3,510
Support Services-Salaries and Benefits	\$2,796	\$2,907	\$2,989	\$3,066	\$3,145
Total Administrative Costs	\$1,585	\$1,651	\$1,647	\$1,705	\$1,704
Administration Salaries and Benefits	\$1,339	\$1,388	\$1,482	\$1,466	\$1,537
Total Operations and Maintenance of Plant	\$1,359	\$1,422	\$1,511	\$1,560	\$1,611
Operations and Maintenance-Salaries and Benefits	\$304	\$314	\$329	\$327	\$344
Board Contribution to Food Services	\$13	\$12	\$13	\$13	\$13
Total Extracurricular Costs	\$508	\$559	\$564	\$590	\$603
Total Equipment Costs	\$17	\$43	\$3	\$137	\$3
Legal Costs	\$122	\$136	\$26	\$79	\$10
Employee Benefits as a percentage of salaries*	25.31%	26.17%	30.65%	27.74%	28.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Services Contracts.	0
Custodial and Maintenance Services	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Others	Participate in Shared Contracted Services for School Security with Township.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies.	0
Purchasing	Participate with Township in Vehicle Fuel Contracts.	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities.	0
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation Insurance.	0

ID=Montville Township

Category	Amount
(A) General Fund School Levy	69,817,142
(D) Total School Levy	71,851,151
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,501,381,223
(H) Estimated Equalized Valuation (as of 10/01/18)	4,971,953,379
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5510
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5962
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4042
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4451

Name=DROBISH, PATTI

Category	Measure
Job Title	Administrative Assistant
Job Title II	Superintendent
Base Annual Salary Amount	\$78,316
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,593
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DROBISH, PATTI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=HEYBURN, DONALD

Category	Measure
Job Title	Other
Job Title II	Trainer
Base Annual Salary Amount	\$108,036
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=HEYBURN, DONALD

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KEVEANOS, JEROME

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$81,477
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=KEVEANOS, JEROME

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MAGGIORE, DIANE

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$86,298
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,337
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MAGGIORE, DIANE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROVTAR, RENE

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$11,924
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Days accrued per month; per diem upon Separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=ROVTAR, RENE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SHORTER, CASEY

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Personnel
Base Annual Salary Amount	\$186,407
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$406
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SHORTER, CASEY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=SLUNT, KATINE

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$168,683
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=SLUNT, KATINE

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=THOMSEN, AUSTIN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$132,536
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=THOMSEN, AUSTIN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TOTH, STEVEN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$122,488
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$314
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=TOTH, STEVEN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WEBER, MARC

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$79,807
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=WEBER, MARC

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=WOODRING, ANDREA

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$165,964
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,050
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=WOODRING, ANDREA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported